

CONTRIBUTION PLAN

FOR BURNSVILLE LAKE

I. INTRODUCTION

The Contributions Program provides an excellent opportunity for the Burnsville Lake Resource Management staff to supplement a diminishing project budget with potential contributions and grants from various private sectors. Whether in the form of cash, materials or services, contributions have and public

the potential to result in the sharing of project operational costs and to enhance the ability of the project staff to better manage existing facilities in the public interest. In this respect, contributions and grants have the potential to enable the resource management staff to fund some programs and/or projects that have, as a result of reprioritizations, either been deferred or delayed due to reduced O&M funds. All programs and/or work projects that may potentially benefit from the Burnsville Lake Contributions Program will be carefully screened and evaluated for their suitability and no project will be initiated that is not in consonance with the guidance and policy on the Corps Contributions Program.

The essential purpose of this plan is to provide a formal document that describes in general terms the categories or types of work that have been identified in the Burnsville Lake Operational Management Plan (OMP) that are eligible for being accomplished under the authority of the Corps Contributions Program. In conjunction with describing the general nature or categories of work to be accomplished, this plan will also address the following: general procedures and methods for receiving and accounting for monetary contributions; methods for providing recognition to contributors and acknowledging public support; and designation of the individual responsible for assuring overall proper management and administration of the Burnsville Lake Contributions Program.

III. AUTHORITY

The Burnsville Lake Contributions Program will be managed and implemented in accordance with the authority and general guidance contained in ER 1130-2-500 and EP 1130-2-500

PROGRAM ADMINISTRATION

General. In accordance with ER 1130-2-500, responsibility for program management is delegated to the Operations Project Manager for the Kanawha Area. In this respect, this individual will work closely with the Burnsville Lake Resource Management staff and appropriate elements of the Huntington District Office, to assure that all work accomplished is consistent with the OMP, the Burnsville Lake Master Plan and the general policy, guidance and procedures given in ER 1130-2-500 and EP 1130-2-500. For each project proposed under the Contributions Program, a list of specific requirements applicable to the project, including specifications, costs, regulatory permissions, work schedule, etc., will be provided to the operations project manager, Kanawha Area, for review and approval. Upon completion of the project, an after-action report will be submitted by the Burnsville Lake resources management staff to the operations project manager

b. Monetary Contributions.

. General Work Projects. Revenue collected from contributors at Burnsville Lake that is not designated by the contributor for a specific work project will be transferred to the Resource

Management Office in the Huntington District Office (RMO) for deposit into the U.S. Treasury and the proper account. Following confirmation of receipt and deposit of these funds into the U.S. Treasury, a specific CEFMS account (i.e., funded work item) will be established for contributions received at Burnsville Lake. The operations project manager will be responsible for coordinating the establishment of the CEFMS account with the Burnsville Lake Resource Manager and RMO. Once deposited, these funds will become immediately available to the Burnsville Lake project and will only be used for the general work activities listed in this and the approved five-year plan to the OMP.

2. Specific Work Projects or Earmarked Contributions. The procedures for depositing such monetary contributions are the same as for general contributions, except that a separate CEFMS account (funded work item) will be established for such contributions. Contributions "earmarked" or designated for a specific work item or project will be administered separately from the general contributions account. All such project specific or "earmarked" contributions will only be accepted for implementing work and accomplishing projects that are consistent with the OMP and this plan.

V. POTENTIAL PROJECTS

a. General. Contributions will be utilized to accomplish tasks or projects for the protection, improvement, restoration, rehabilitation or interpretation of natural resources, environmental features, recreation areas and facilities or cultural resources at Burnsville Lake.

b. Work Categories. The following list, while not comprehensive, provides some examples of the general types of projects that are identified in the OMP and are eligible for funding under the Burnsville Lake Contributions Program. Specific information (e.g. costs, projected dates, etc.) will be provided to the operations project manager for approval for each proposed project before any action is taken on it

General Category	Specific Work Example(s)
Enhancement of Lake Aesthetics And Recreation	Planting of trees in recreation areas
	Drift and debris removal
	Floating Courtesy Docks
	Repairs to facilities
	Installation of signs and markers
	Fishing Piers and Access Areas
Interpretive Programs	Enhance current Jr. Ranger Program (e.g. materials, supplies, etc.)
	Water safety and litter bags (Pack it in/out)
	Interpretive signage
Resource Management	Forest Management
	Wildlife Management (fish attractors, habitat studies, etc.)
	Trail Development
	Further Development of Project GIS

VI. RECOGNITION OF CONTRIBUTIONS

Burnsville Lake will acknowledge appreciation to contributors via letters or certificates of appreciation, news releases, photo opportunities, ribbon

Resource Manager **cutting ceremonies, plaques or other appropriate means**
Burnsville Lake **consistent with** the mission and goals of the Corps and the
standards of ethical conduct.

Concur:

VII. APPROVAL

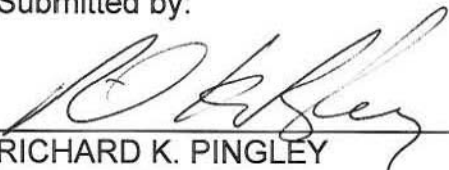
MICHAEL W.
BURKE Operations
Manager Kanawha
Area Office
Concur:

AS N C HAUCK Date hie!, Operations and Readiness

Michael W. Burke 4/18/08

James C. Hauck 27 MAY 08

Submitted by:


RICHARD K. PINGLEY